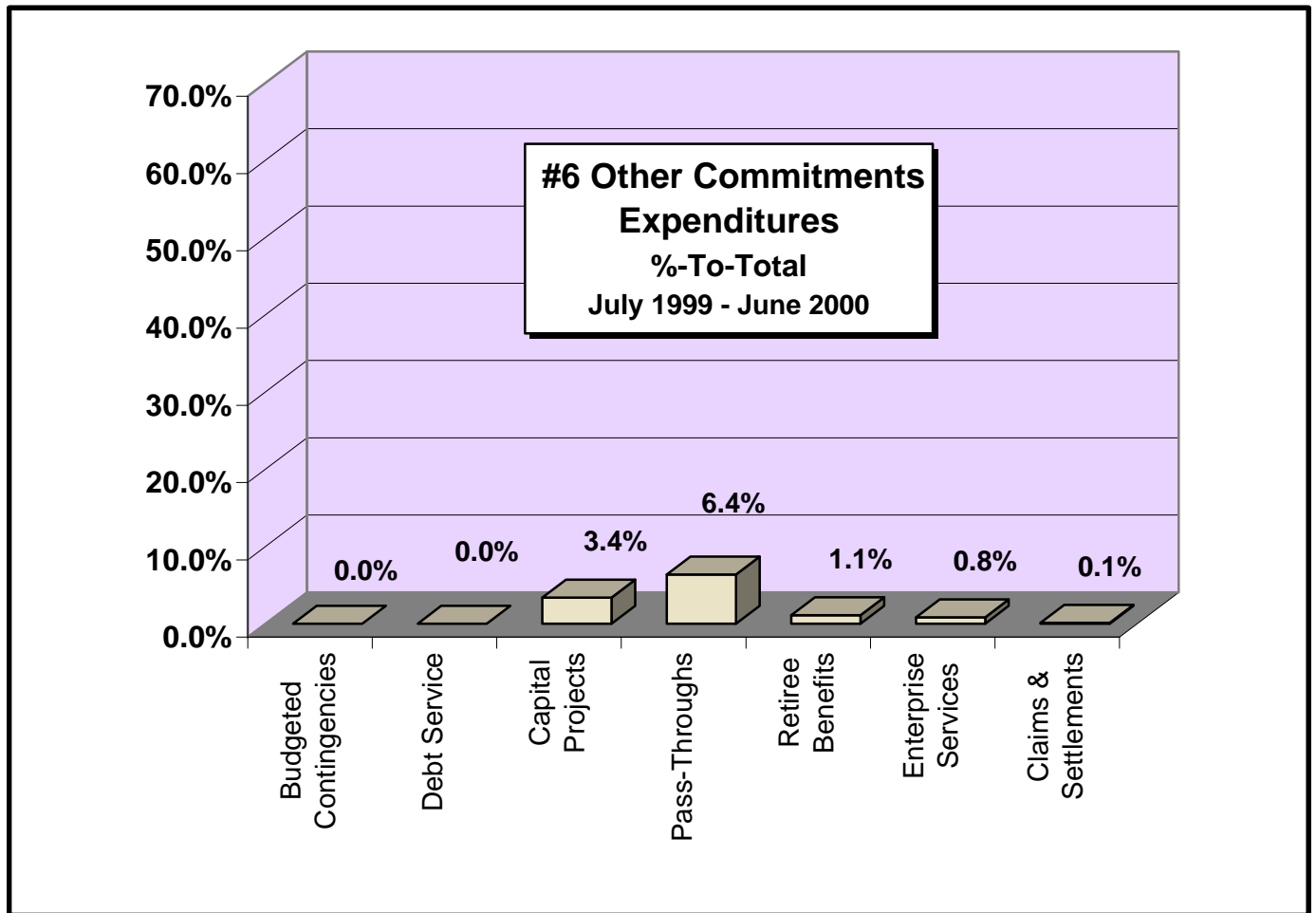


Newport School District



District Enrollment (ADM): 3,001	Amount	\$ Per Pupil	%-To-Total Expenditures
Budgeted Contingencies	\$0	\$0	0.0%
Debt Service	\$0	\$0	0.0%
Capital Projects	\$1,066,571	\$355	3.4%
Pass-Throughs: Tuitions, et al	\$2,004,310	\$668	6.4%
Retiree Benefits & Other	\$339,239	\$113	1.1%
Enterprise, Community Services	\$260,210	\$87	0.8%
Claims & Settlements	\$40,535	\$14	0.1%
Other Commitments Expenditures	\$3,710,864	\$1,237	11.8%
Total District	\$31,552,727	\$10,514	100.0%